MIDDLETON VILLAGE NUR & REHAB

6201 ELMWOOD AVE

MIDDLETON	53562	Phone: (608) 831-8300	)	Ownership:	Corporation
Operated fro	m 1/1 To 12/31	Days of Operation:	366	Highest Level License:	Skilled
Operate in C	onjunction with	Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Be	ds Set Up and St	affed (12/31/04):	85	Title 18 (Medicare) Certified?	Yes
Total Licens	ed Bed Capacity	(12/31/04):	97	Title 19 (Medicaid) Certified?	No
Number of Re	sidents on 12/31	/04:	61	Average Daily Census:	63

Services Provided to Non-Residents	Age, Gender, and Primary Di	agnosis	of Residents (1	2/31/04)	Length of Stay (12/31/04)	%		
Home Health Care No		Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	85.2	
Supp. Home Care-Personal Care	No					1 - 4 Years	13.1	
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	13.1	More Than 4 Years	1.6	
Day Services	No	Mental Illness (Org./Psy)	4.9	65 - 74	21.3			
Respite Care	Yes	Mental Illness (Other)	0.0	75 - 84	26.2		100.0	
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	36.1	********	*****	
Adult Day Health Care No		Para-, Quadra-, Hemiplegic	3.3	95 & Over	3.3	Full-Time Equivalent		
Congregate Meals No		Cancer   6.6     Nursing Staff			Nursing Staff per 100 Res	idents		
Home Delivered Meals	No	Fractures	23.0	İ	100.0	(12/31/04)		
Other Meals	No	Cardiovascular	18.0	65 & Over	86.9			
Transportation	No	Cerebrovascular	4.9			RNs	7.6	
Referral Service	No	Diabetes	8.2	Gender	%	LPNs	13.2	
Other Services	Yes	Respiratory	3.3			Nursing Assistants,		
Provide Day Programming for	ĺ	Other Medical Conditions	27.9	Male	41.0	Aides, & Orderlies	43.5	
Mentally Ill	No			Female	59.0			
Provide Day Programming for	ĺ		100.0	İ				
Developmentally Disabled	No				100.0			

## Method of Reimbursement

		edicare			edicaid tle 19			Other			Private Pay	:		amily Care		]	Managed Care	l 		
Level of Care	No.	96	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	39	100.0	346	0	0.0	0	0	0.0	0	19	100.0	179	0	0.0	0	3	100.0	343	61	100.0
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	39	100.0		0	0.0		0	0.0		19	100.0		0	0.0		3	100.0		61	100.0

MIDDLETON VILLAGE NUR & REHAB

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/04
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	%	As	sistance of		Number of
Private Home/No Home Health	5.1	Daily Living (ADL)	Independent	One	or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	29.5		57.4	13.1	61
Other Nursing Homes	0.0	Dressing	29.5		57.4	13.1	61
Acute Care Hospitals	94.8	Transferring	29.5		57.4	13.1	61
Psych. HospMR/DD Facilities	0.0	Toilet Use	29.5		57.4	13.1	61
Rehabilitation Hospitals	0.0	Eating	60.7		26.2	13.1	61
Other Locations	0.2	******	******	*****	*****	******	*****
Total Number of Admissions	611	Continence		8	Special Treatmen	ts	왕
Percent Discharges To:		Indwelling Or Extern	nal Catheter	6.6	Receiving Resp	iratory Care	16.4
Private Home/No Home Health	30.9	Occ/Freq. Incontine	nt of Bladder	24.6	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	34.9	Occ/Freq. Incontine	nt of Bowel	13.1	Receiving Suct	ioning	0.0
Other Nursing Homes	2.8	_			Receiving Osto	my Care	1.6
Acute Care Hospitals	24.7	Mobility			Receiving Tube	Feeding	0.0
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	1.6	Receiving Mech	anically Altered Diets	8.2
Rehabilitation Hospitals	0.0				3	•	
Other Locations	3.3	Skin Care			Other Resident C	haracteristics	
Deaths	3.4	With Pressure Sores		4.9	Have Advance D	irectives	90.2
Total Number of Discharges		With Rashes		3.3	Medications		
(Including Deaths)	611			2.5		hoactive Drugs	57.4

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

**************	******	*****	******	*****	*****	*****	*****	*****	*****
		Owne	ership:	Bed	Size:	Lic	ensure:		
	This	This Proprietary			-99	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	64.9	88.5	0.73	89.0	0.73	90.5	0.72	88.8	0.73
Current Residents from In-County	90.2	80.0	1.13	81.8	1.10	82.4	1.09	77.4	1.16
Admissions from In-County, Still Residing	7.5	17.8	0.42	19.0	0.40	20.0	0.38	19.4	0.39
Admissions/Average Daily Census	969.8	184.7	5.25	161.4	6.01	156.2	6.21	146.5	6.62
Discharges/Average Daily Census	969.8	188.6	5.14	163.4	5.94	158.4	6.12	148.0	6.55
Discharges To Private Residence/Average Daily Census	638.1	86.2	7.40	78.6	8.11	72.4	8.81	66.9	9.53
Residents Receiving Skilled Care	100	95.3	1.05	95.5	1.05	94.7	1.06	89.9	1.11
Residents Aged 65 and Older	86.9	92.4	0.94	93.7	0.93	91.8	0.95	87.9	0.99
Title 19 (Medicaid) Funded Residents	0.0	62.9	0.00	60.6	0.00	62.7	0.00	66.1	0.00
Private Pay Funded Residents	31.1	20.3	1.54	26.1	1.19	23.3	1.34	20.6	1.52
Developmentally Disabled Residents	0.0	0.9	0.00	1.0	0.00	1.1	0.00	6.0	0.00
Mentally Ill Residents	4.9	31.7	0.16	34.4	0.14	37.3	0.13	33.6	0.15
General Medical Service Residents	27.9	21.2	1.32	22.5	1.24	20.4	1.36	21.1	1.32
Impaired ADL (Mean)	39.3	48.6	0.81	48.3	0.81	48.8	0.81	49.4	0.80
Psychological Problems	57.4	56.4	1.02	60.5	0.95	59.4	0.97	57.7	0.99
Nursing Care Required (Mean)	4.3	6.7	0.64	6.8	0.63	6.9	0.62	7.4	0.58